2

St. II-29—27,004—25-11-25.

Law (1926) Department.

(Education)

Ordinary SERIES.

G.O. No. 1008

DATED 1— 6— 1926

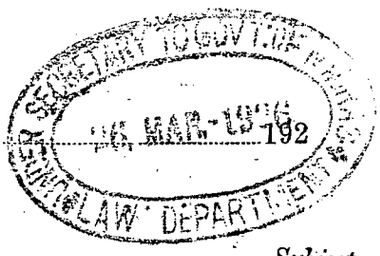
[Despatch Abstract.]

Budget Estimate 1926-27.

District Educational Council--South Kanara--approved.

C F. 30

L a w (Education) **DEPARTMENT.**



Received ..... 192 *Registered* 192

Subject.

Budget Estimate -1926-27 - District Educational Council - South Kanara.

Enclosures.
No. .....
.....
Spare copies .....

R.O.P. No. 25-B-4/25-26

Station Madras *Dated the* 23rd March 192 6

From (Name) R.Littlehailes Esq., M.A.,

(Designation) ~~Director~~ Director of Public Instruction

To The Secretary to the Government of Madras

L a w (Education) Department.

Sir,

I have the honour to submit herewith the Budget Estimate for 1926-27 of the District Educational Council South Kanara with the following remarks-

2. Revised Estimate - 1925-26- Credits A sum of Rs.9737 over and above the amounts sanctioned in G.Os. 1823 L.E., dated 20-10-25 and 1550 L.E., dated 4-9-25 has been taken credit for under 'teaching grants' on account of enhanced grants and also for new schools - vide schedule. The amount may be reduced with reference to the actual payments made in the current year. Under 'building grants' a sum of Rs.5600 has been taken credit for over and above an unspent balance of Rs.2000. The credit taken may be disallowed as no payment has been sanctioned in the cur-

year.

A sum of Rs.2291 over and above the unspent balance has been taken credit for under 'equipment grants.' In G.Os. 1550 L.E., dated 4-9-25 and 392 L.E., dated 15-3-26 sums aggregating to Rs.2893 over and above the unspent balance have been sanctioned.

*G.O.No.1550 L.E., 4-9-25 1680
G.O.392 L.E., 15-3-26 1213
2893

3. Budget Estimate 1926-27 (i) office and establishment expenses-debits The leave allowance provided under 'salaries and allowances ofclerks and servants' may be allowed with reference to G.O.No.83 L.E., dated 19-1-26.

(ii) Grants-in-Aid The amount provided and taken credit for under this head may be allowed to stand tentatively subject to the provision of funds.

4 In the Revised Estimate for 1925-26 credit has been taken for a sum of Rs.1878 under 'office establishment but the actual payments made in the year are only Rs.1852 - Please see G.O.No.2110 L.E., dated 10-12-25.

I have the honour to be,

S i r,

Your most obedient servant,

A Rama Rau
24/3

For Director of Public Instruction

T.R 24/3
24/3

C.F. 30—5,452—8-8-28.

DEPARTMENT. 3

Received ..... 192 *Registered* 192

26.

Subject.

BUDGET ESTIMATE - 1926-1927 - DISTRICT EDUCATIONAL COUNCIL SOUTH KANARA - SUBMITTED.

4/

26/

ENCLOSURES.
No. .....
.....
Spare copies .....

R. C. No. 324-D.E.C.-25.

Station Mangalore *Dated the* 28th November 1925.

From (Name) M.R.Ry.Rao Bahadur N.Subba Rao,Avergal.,

(Designation) President.Dt.Educational Council

To The Secretary to the Government of Madras,

LAW (EDUCATION) Department.

Through the Director of Public Instruction,Madras.

Sir,

I have the honour to submit herewith the Budget -- estimate of this Council for the year 1926-1927 as required by Section 30 (1) of the Elementary Education Act.

2. The schedule which is appended to the Budget shows the extra amounts estimated for the current year 1925-26 - and included in the Revised budget for the current year, for favour of sanction.

DESPATCHED NOV 28 1925

3. A copy of the Council's Resolution adopting the -

5 25

EXTRACT FROM THE PROCEEDINGS OF THE SOUTH KANARA DISTRICT EDUCATIONAL COUNCIL DATED, the 16th November 1925.

PRESENT

EX-OFFICIO MEMBERS

M. R. Ry. Rao Bahadur N. Subba Rao Avergal, President.

" K. Sankara Menon Avl., B.A.,(Cantab) Dt. Educational Officer, South Kanara.

" Ullatil Karunakara Menon Avl., Asstt Director of Fisheries, (Coast) Calicut.

NOMINATED NON - OFFICIAL MEMBERS.

H. Mahamad Puttur Saheb Bahadur.

ELECTED NON OFFICIAL MEMBERS.

M. R. Ry. Nellikai Venkat Rao Avl., Vice President.

B. L Ahamad Saheb Banaaur.

M. R. Ry. K. Thimmappa Hegde Avl.,

" K. Rama Hegde Avergal.

" B. Venkappa Punja Avl.,

A. S. Karat Esquire, B. A. L. T.,

J. Rochab Esquire, M. A.

M. R. Ry. M. Shiva Rao Avergal.

" Vittal Raja Laxminath Swamiji Arasu Avergal.

" M. R. Ry. K. Narashinha Kamath Avl.,

REV. FR. Rymond F. C. Mascarenhas.

" M. R. Ry. A. Balakrishna Shetty Avl.,

-----o------

17. Read draft budget estimate of receipts and charges of this Educational Council for the year 1926-1927.

ADOPTEDDAND WILL BE SUBMITTED TO GOVERNMENT THROUGH THE ---- DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.

X X X X X

(True Extract)

President,
Dt. Educational Council,
South Kanara.

27/11/25

6

DEBITS.

Actuals of 1924-1925	Revised estimate of 1925-26	Heads.	Budget estimate of 1926-27.	Remarks.
		ORDINARY.		
		1. Staff.		
		SALARIES AND ALLOWANCES.		
1,120	1,111	Clerks & Servants.....	1,204	* Includes a leave reserve of Rs 172/- at 1/6 of the sanctioned pay of clerks and servants.
		Travelling allowance.		
		2. Grants-in-aid.		
86, 742	1,14,000	Teaching grants.....	@ 1,22,600	This provision has been made so as to cover the allowance of absentees, if any, to be met in addition to the acting allowance admissible to the substitutes in place of the absentees.
1, 000	7,600	Building grants.....	12,000	
204	2,300	Grants for furniture, books & appliances.....	3,000	
		Other grants.....		
		3. Travelling allowances of President & Members of the		
324	600	District Educational Council.	600	@ Provision has been made as per recommendations of the departmental officers.
		4. Contingencies & equipment renewals.		
		Contingencies.....		
		House rent.....		
100	100	Postage charges.....	100	
225	300	Purchase of stationery.....	300	
	25	Office expenses.....	25	
		Miscellaneous.....		
		Equipment renewals.		
-	50	Furniture & apparatus.....	50	
30	25	Library, books & maps.....	25	
		Other items.....		
		5. Repairs to buildings.		
89,745	1,26,111	TOTAL RUNNING CHARGES.....	1,39,904	
		6. Appropriation to Capital.		
		Total ordinary charges.		
		CAPITAL.		
		1. Land and buildings.....		
		2. Equipment.....		
		Furniture and apparatus....		
		Library, books and maps.....		
		Other items.....		
		Total Capital charges.....		

TA. 1922-23 170
23-24 230
24-25 324
730

243

CREDITS.

7

Actuals of 1924-1925.	Revised estimate of 1925-26	Heads.	Budget estimate of 1926-27	Remarks.
		ORDINARY.		
		1. Contribution from Provincial Funds.		Credit has been allowed for a sum of Rs 2,182/- in G.O.No.1297 Misc: Law (Education) dated 28-7-1925. Rs 1,732 have already been received under the sanction accorded in G.O.No.523 Misc: Law(Education)dated 9-4-1925 and a sum of Rs 333 remained with the Council on 1-4-25 as unexpended amount of 1924-25. The balance paid to the Council for the current year has been reported to Government to be Rs 120/-.
1,807	1,878	(a) On account of office and establishment expenses.....	2,304	
325	333	Unexpended balance of last year's grant.....		
		(b) On account of grants-in-aid for elementary education.		
88,013	1,12,260	Teaching grants.....	1,22,600	
469	1,740	Unexpended balance of last year's grant.....		
	5,600	Building grants.....	12,000	
3,000	2,000	Unexpended balance of last year's grant.....		
160	2,291	Grants for furniture, books and appliances.....	3,000	*
53	9	Unexpended balance of last year's grants.....		The amount was disbursed in paying last year's grants.
		Other grants.....		
		2. Income from investments.		
		3. Miscellaneous receipts (details to be given).....		
		4. Appropriation from endowment account.....		
93,827	1,26,111	TOTAL ORDINARY RECEIPTS.....	1,39,904	
		CAPITAL.		
		Capital receipts.....		
		Contribution from private individuals.....		

89745
4082

333
1740
9
4082

1732
120
1852

1782
333
120
1185

President,
Dt.Educational Council.

9 24

REVISED SCHEDULE.
TEACHING GRANT.

Amount sanctioned in G.O.No. 1823 Law(Education) dated 20th October 1925	.. Rs	1,01,641
Amount again sanctioned in G.O.No.1550 Law -- Education) dated 4-9-1925.....		882
Total in cash already received in the current year.		1,02,523
Extra amount required for the current year for other new schools and enhanced grants.....		9,737
Total under credits in the revised estimate for 1925-26.....	Rs	1,12,260

BUILDING GRANT.

Unexpended balance of last year's grant	Rs	2,000
Extra amount required for the current year... ..		5,600
Total under credits in the revised estimate..	Rs	7,600

FURNITURE GRANT.(Books + appliances)

Unexpended balance of last year's grant ..	Rs	9
Equipment grant sanctioned in G.O.No.1550 Law (Education) dated 4th September 1925 ..		1,680
Total in cash with the Council.....		1,689
Extra amount required for the current year ..		611
Total in the credit side in column - Revised estimate for 1925-26 ..	Rs	2,300

President,
Dt.Educational Council,S.K.

Mangalore,
6th January 1926.

C F. 30

L a w (Education) DEPARTMENT.

Received ..... 192 . *Registered* 192

Subject.

Budget Estimate -1926-27 - District Educational Council - South Kanara.

ENCLOSURES.
No. .....
.....
Spare copies .....

R.O.P. No. 25-B-4/25-26

Station M a d r a s . *Dated the* 23rd March 192 6

From (Name) R.Littlehailes Esq., M.A.,

(Designation) Director of Public Instruction

To The Secretary to the Government of Madras

L a w (Education) Department.

Sir,

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2893

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(ii) Grants-in-Aid The amount provided and taken credit for under this head may be allowed to stand tentatively subject to the provision of funds.

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I have the honour to be,

Sir,

Your most obedient servant,

A Rama Rau
24/3

For Director of Public Instruction

T R 24/3

Scott. M-5 (b)—25,000—25-11-25. (6)

Law (Edn) DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..	1/6	
When examined ..	2/6	
When signed ..	2/6	
When despatched ..		

Budget Estimate - 1926-27

D. Edl. Council, South Kanara - Approved.

READ AGAIN G.O. No....., dated.....192

" " " " " " .....192 .

READ ALSO:—

C. No. 12504 From the DPI To P. No. 25-B-6/25-26, dated 23. 3. 1926.

" " " " " " " " 192

" " " " " " " " 192

ORDER.

No. 1008, dated 1. 6. 1926.

Mis.

The budget estimate for 1926-27 of the D.E.C., South Kanara, as approved by the Govt. is annexed to these proceedings.

2. The amounts provided under Grants-in-aid in the budget estimate for 1926-27 are provisional and liable to revision.

3. Under Office and Establishment expenses, credit has been allowed for a sum of Rs. 1870 in the budget estimate for 1926-27. Against

SECRETARY TO GOVT. OF MADRAS
1ST JUNE 1926
LAW DEPARTMENT

Against this the Council has already received a Sum of Rs. 1640 under the Sanction accorded in G.O. No. 636, Law (Edn), dt 16.4.26 (G)
The President is requested to report the ~~total~~ expenditure likely to be incurred in the current year on account of the establishment, which has been recently revised, and also to report the balance due to the Council in the current year, after deducting the Savings, if any, remaining with the Council out of the grant Sanctioned in 1925-26 for the purpose.

26.5.26.

29/5

29/5

DESPATCHED
23-JUN1926

To
The D.E.E. Samukhanam
" D.P.I.
" Exr. of L.F. Accts

Annexure

3

APPENDIX.

Budget Estimate of the District Educational Council, South Mavara. 1926--27.

Credits.

Actuals 1924-25.	Revised Estimate 1925-26.	HEADS.	Budget Estimate 1926-27.
		Ordinary	
		Contribution from Provincial funds	
1807	1852	(a) on account of office & establishment expenses.	1870
325	333	unexpended amount of last year's grant.	
		(b) on account of grants-in-aid for elementary education.	
88013	102523	Teaching grants.	102523
469	1740	Unexpended amount of last year's grant.	
	—	Building grants.	12000
3000	2000	Unexpended amount of last year's grant.	
160	2893	Grants for furniture, books and appliances.	3000
53	9	Unexpended amount of last year's grant.	
93827	111350	Total - Ordinary receipts.	119393
		Capital	
		Capital receipts.	
93827	111350	Grand Total.	119393

26.5.26.

P.T.O.

Debit:

Actuals 1924-25	Revised estimate 1925-26	Heads	Budget Estimate 1926-27	Remarks
		1. Staff		
1120	1111	Clerks and servants	1020	
		Leave allowance	50	
86742	104263 ~~114,000~~	2. Grants in aid		
		Teaching grants	102523	
1000	~~2000~~	Building Grants	2000	
204	2902	Grants for furniture books and appliances	3000	
324	~~600~~	Travelling allowance	300	Fixed with reference to the average expenditure during the three years ending 1924-25 which comes to Rs. 243.
		3. Contingencies and equipment		
		Equipment renewals		
		Contingencies		
100	100	Postage Charges	100	
225	~~300~~	Purchase of stationery	~~300~~	
		Printing of list of elementary schools		
	25	Office expenses	25	
		Miscellaneous		
		Equipment renewals		
	50	Furniture and apparatus	50	
30	25	Library books and maps	25	
89745	111376	Total running charges	119393	
		Capital		
		Equipment		
		Furniture and apparatus		
89745	111376	Grand total	119393	

26.5.26.